

## **Finances and Report**

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## Topics

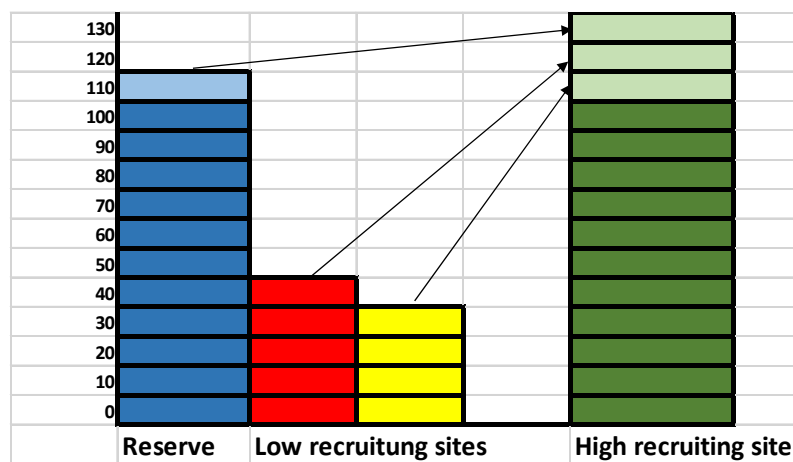
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1. PRCT back on Schedule
2. Deliverables
3. Periodic and Financial Report
4. Summary

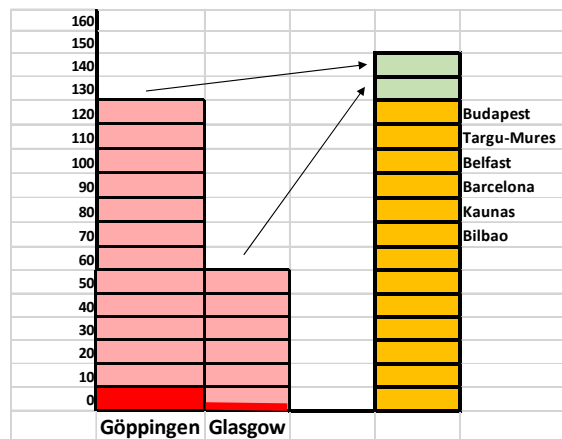
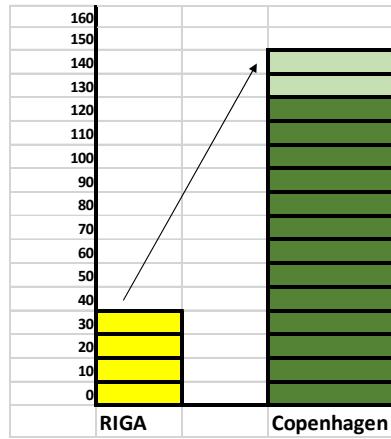
## 1. PRCT Back on Schedule

- Recruitment finished: 30/09/2018
- Patient Shift
  - » To clinical sites almost done
  - » From patient pool
    - Clinical sites behind schedule
    - 114 reserved patients at Charité

## 1. Patient Shift Model



# 1 Patient Shift



### 3. Periodic Report

- Refers to Period until 31 July 2017
- Progress per work package
- Financial report
- Partners: Fill out Form C, ECAS
- Charité: Coordinates/Writes Report
- Submission: 23 September 2017

### 3. Eligible Costs

- Personnel: DISCHARGE work contract
  - » Consistent with payment instalment plan
- Consumables: CTA/ICA examination
  - » Consistent with DoW
- Travel annual meeting: paid by Charité



### 3. Non-Eligible Costs

- Pilot study
- Equipment, office equipment
- Travel: daily allowance, taxi, car
- Training, e.g. certificates, workshops, fees



### 4. Summary Timeline 7 months

Deliverables	Check DoW	Deliverables	Submission	Finance Report	Submission
				Periodic Report	Submission
Heavy Recruitment	→				
Timesheets	→				
Mar 2016	Apr 2016	May 2016	Jun 2016	Jul 2016	Aug 2016
					Sept 2016