



Reports and Deliverables to the EU

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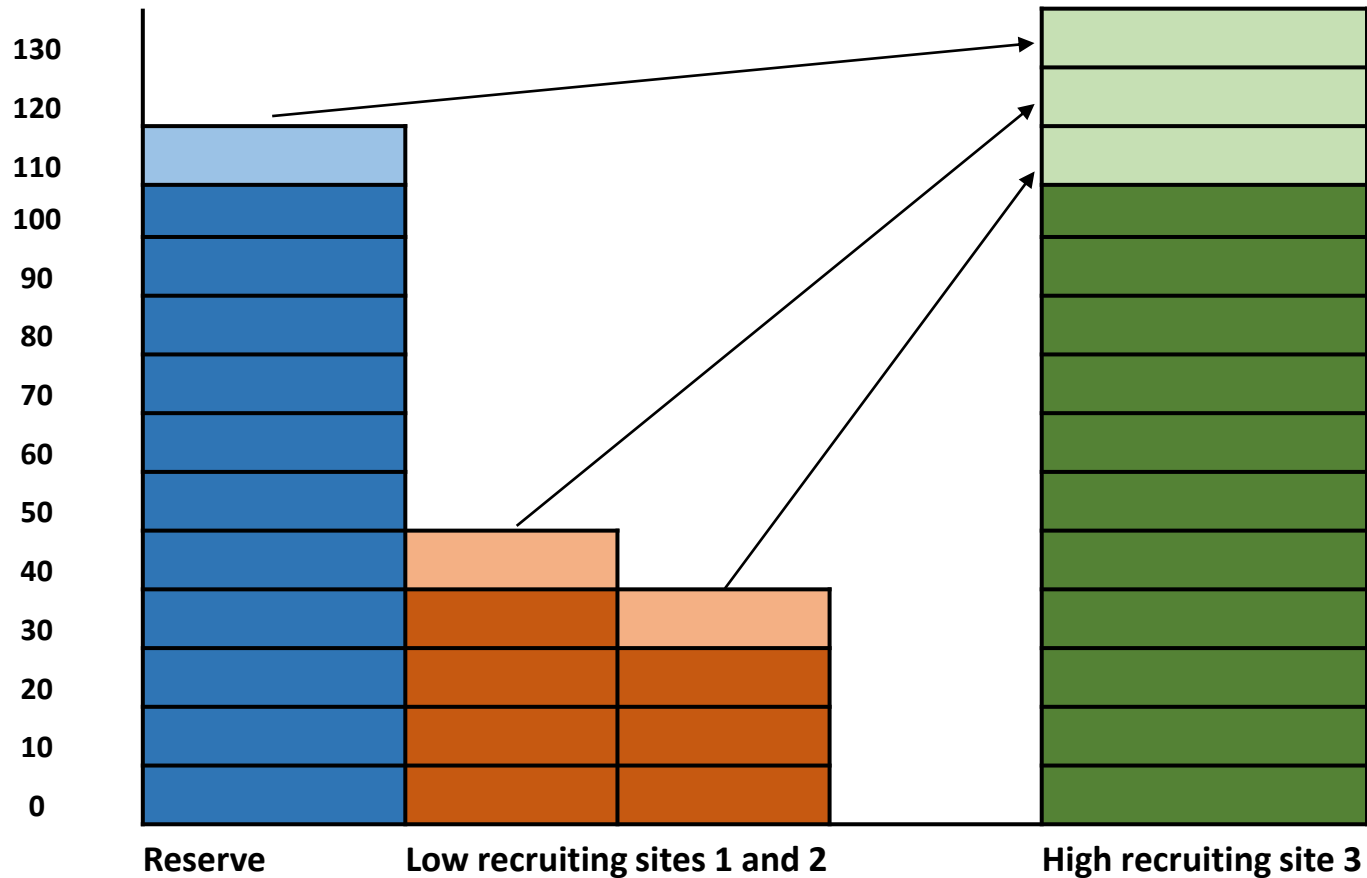
Topics

1. PRCT back on Schedule
2. Deliverables
3. Periodic and Financial Report
4. Summary

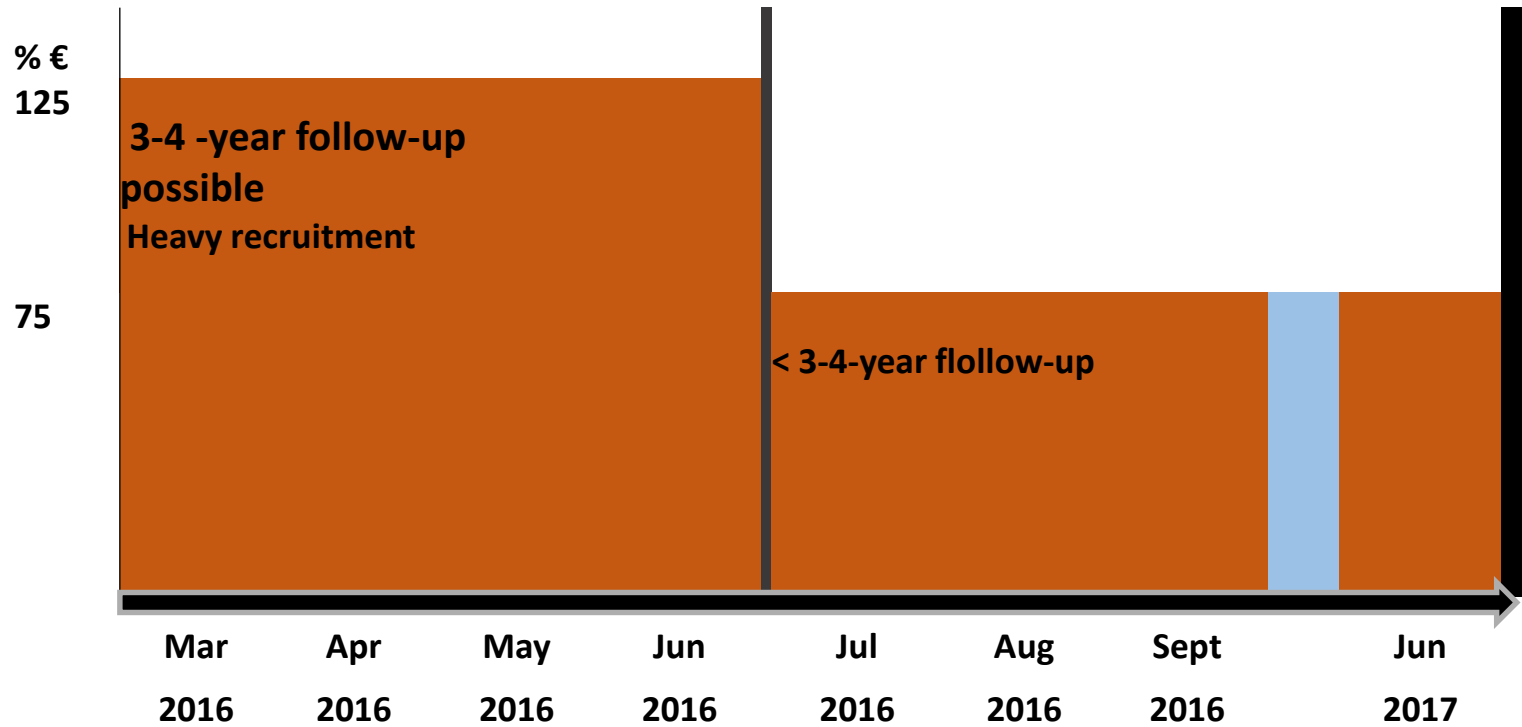
1. PRCT Back on Schedule

- Finish Recruitment June 2017
- Heavy Recruitment
 - » Patients until 01 July 2016
 - » 25% higher payment in final follow-up
- Patient Shift
 - » To clinical sites almost done
 - » From patient pool
 - Clinical sites behind schedule
 - 114 reserved patients at Charité

1. Patient Shift



1. Heavy Recruitment



2. Deliverables to EU

- Before 31 July 2016
- Reports: Structured format, 2-30 pp
- WP Leader
 - » Single reports per deliverable
- Clinical Sites
 - » Recruitment
 - » eCRF
 - » Report: Outreach to Public

2. Outreach to Public ECAS and Report

Type of activities * Web sites/Applications

Main Leader * CHARITE - UNIVERSITAETSMEDIZIN BERLIN

Title * DISCHARGE Website

Date * 01/02/2014
Syntax: dd/mm/yyyy

Place * Berlin

***Type of audience**

- Scientific community (higher education, Research)
- Industry
- Civil society
- Policy makers
- Medias

Size of audience

Countries addressed * All DISCHARGE countries

Add Activity **Cancel Edition**

3. Periodic Report

- Refers to Period until 31 July 2016
- Progress per work package
- Financial report
- Partners: Fill out Form C, ECAS
- Charité: Coordinates/Writes Report
- Submission: 23 September 2016

3. Financial Report

ECAS, Form C

Indirect Cost Method

Flat Rate for Indirect Costs %

Eligible costs (in €)	Type of activities				Total (E)=(A)+ (B)+(C)+(D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs →					0.00
Subcontracting ⚠					0.00
Other direct costs →					0.00
Indirect costs					0.00
Lump sums / flat-rate / scale of unit declared					0.00
Total					0.00
Maximum EU Contribution	0.00	0.00	0.00	0.00	0.00
Requested EU contribution					0.00

3. Financial Report ECAS, Form C editor

RTD/Personnel costs		
Cost	Explanation	Work Package
<input type="text" value="20000.00"/>	3 medical doctors, 6 person-months	<input type="text" value="6"/>
<input type="text" value="20000.00"/>	TOTAL	

3. Financial Report

ECAS, FSIGN

- FSIGN in ECAS by LEAR

Name of the Person(s) Authorised to sign this Financial Statement

Clare MCMAHON
[ecas id nmahocla]

Date of electronic transmission and signature

28/08/2015 14:56:05 502

3. Eligible Costs

- Personnel: DISCHARGE work contract
 - » Consistent with payment instalment plan
- Consumables: CTA/ICA examination
 - » Consistent with DoW
- Travel annual meeting: paid by Charité



3. Non-Eligible Costs

- Pilot study
- Equipment, office equipment
- Travel: daily allowance, taxi, car
- Training, e.g. certificates, workshops, fees



4. Summary

Heavy Recruitment: 1 July 2016

Recruitment Done: June 2017

Deliverables: before July 2016

Periodic and Financial Report: 23 Sep 2016